



ANNUAL REPORT

2019-2020



Rotarun's role in our community is to raise our collective quality of life, to create opportunity for those without, and to give us all a winter playground to share with family and friends. It is a place that bridges the traditions of wintersport with a raising need to remain accessible for our children and broader community. Rotarun is nostalgic, a little unbuttoned, and 100% authentic. It is an easy place to love.

Non-profit 'mom and pops' hills like Rotarun have provided so many of us with our first memories of sliding on snow. These little areas have become an endangered species of sorts, and the grassroots of skiing and riding look a lot different now than they did for prior generations. Our passion at Rotarun is keeping the grassroots experience not only alive, but **valued** as an essential piece of our heritage and community ethos. Based on the smiles, bonfires, and pure joy we witnessed last winter, we feel that we are not alone on this journey.

The 19/20 winter season was defined by some incredible milestones. We were able to successfully raise the funds to install a simple, yet comprehensive snowmaking system (installed this past spring and summer). This will change the game for generations to come as we provide the essential backdrop for expanded programs, community events, and public skiing. In addition to the snowmaking system, we were able to expand on our afterschool programming, bringing the gift of winter to over 150 children in the community who wouldn't otherwise have the chance to be a part of winter programming. Our Rotaripper and LASAR programs continue to capture the imagination of the community and were fully subscribed by a diverse and enthusiastic bunch of young skiers and riders. We look forward to watching these programs grow and proliferate as they build their place in the winter ecosystem.

Most importantly, I cannot express enough gratitude to all the individuals, businesses, volunteers and staff who give their heart to this place. It is a truly wonderful project and I'm honored to be a part of it. Your time, your generosity, and your partnership in this project is the lifeblood of the venture. Thank you, thank you, thank you.



Scotty



FINANCIALS

OPERATING INCOME

Fundraising	\$100,895.62
Grants	\$23,600.00
Facility Use Fees	\$8,000.00
Other	\$6,897.19

TOTAL \$139,392.81

OPERATING EXPENSE

Payroll & Admin	\$29,050.97
Facilities & Equipment	\$82,111.77

TOTAL \$111,162.74



Photo: Brian Caultkins

SNOWMAKING

CAPITAL INCOME

Phase 1 & 2 Snowmaking	\$513,500.00
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CAPITAL ASSET EXPENDITURE

Phase 1 Snowmaking	\$253,708.00
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CAPITAL FUND BALANCE* \$259,792.00

* Phase 2 Snowmaking underway



Photo: Brian Caultkins

THE LITTLE MOUNTAIN WITH A BIG HEART



150 children enrolled in after-school ski & ride programs

180 hours of free community skiing & riding

3,200 skier days

THANK YOU

A special thank you to all of our donors and supporters, both large and small.

100 Men Who Care
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In Honor of Mike Sinnott & Killarney Loufek
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Pupalova, Barbie and John Koier,
Katherine and Nick Manzini
In Honor of Scotty McGrew
Shay Doll & E. Carlton "Buddy" Wilton, Jr.
In Memory of Gail Lincoln
Courtney Hamilton
In Memory of Nick Thompson
Graham Knight
In Memory of Todd Thorn
Craven Young and Karen Oswalt

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We try to capture all those who have  
made Rotarun a success. If we have made  
an error, please accept our apology and  
contact our office at 208-788-6204.



Please consider making a difference  
for this incredible community gem.

**ROTARUN.ORG/DONATE**

208-788-6204 • [info@rotarun.org](mailto:info@rotarun.org)

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Rotarun Ski Club, Inc. is a 501(c)3 nonprofit organization, EIN # 82-0295709